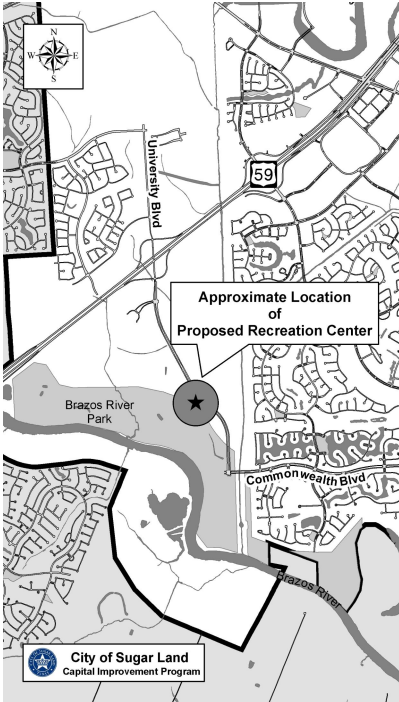


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	PK0403			PROJECT DESCRIPTION
PROJECT TITLE	RECREATION CENTER (S)			
PROJECT STATUS	DESIGN PHASE			
PROJECT MANAGER	JOE CHESSER / DAVID GAINES			
CONSULTANT	BRINKLEY SAGENT ARCHITECTS			
CONTRACTOR				
BUDGET	\$4,508,662			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *	08/06 – 04/07		08/06 – 04/07	
LAND/ROW **	N/A			
DESIGN/SURVEYING	06/07 – 12/07			
CONSTRUCTION	06/08 – 07/09			
EQUIPMENT				
SCHEDULE COMMENTS				



*PER = Preliminary Engineering Report

**ROW = Right-of-Way